<table>
<thead>
<tr>
<th>Category</th>
<th>Old Value</th>
<th>New Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>full-time staff</td>
<td>$174,000.00</td>
<td>$126,000.00</td>
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<tr>
<td>student staff</td>
<td>$26,000.00</td>
<td>$20,800.00</td>
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<tr>
<td>workstations</td>
<td>$145,600.00</td>
<td>$51,140.00</td>
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<tr>
<td>servers</td>
<td>$36,000.00</td>
<td>$31,717.00</td>
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<tr>
<td>software</td>
<td>$8,790.00</td>
<td>$850.00</td>
</tr>
<tr>
<td>peripherals/supplies</td>
<td>$1,500.00</td>
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<tr>
<td>support material/training</td>
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<tr>
<td>troubleshooting %</td>
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<td>0.075</td>
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<td>$11,010.00</td>
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<td>adjusted total staff cost</td>
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<tr>
<td>tco</td>
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<td>$222,197.00</td>
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<td>$1,851.64</td>
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<td>tco reduction</td>
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</tbody>
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